

AREA COMMITTEE EAST – 4th SEPTEMBER 2012

Title of paper:	Delegated Authority Projects	
Director(s)/ Corporate Director(s):	Andy Vaughan Director of Neighbourhood Services	Wards affected: St Ann's Dales Mapperley
Contact Officer(s) and contact details:	Dorothy Holmes, Locality Manager 0115 9159378 Dorothy.holmes@nottinghamcity.gov.uk	
Other officers who have provided input:	Michelle Graley, Neighbourhood Development Officer, St Ann's 0115 9150197 Ann.lynch@nottinghamcity.gov.uk Zbyszek Luczynski, Neighbourhood Development Officer, Dales 0115 9155694 Zbyszek.luczynski@nottinghamcity.gov.uk ; Beth. Hanna, Neighbourhood Development Officer, Dales 0115 9155694 Beth.hanna@nottinghamcity.gov.uk Fi Cusick Neighbourhood Development Officer Mapperley 0115 8839728 Fi.Cusick@nottinghamcity.gov.uk Anita Winter Senior Accounts Technician Anita.Winter@nottinghamcity.gov.uk	

Relevant Council Plan Strategic Priority:	
World Class Nottingham	
Work in Nottingham	
Safer Nottingham	x
Neighbourhood Nottingham	x
Family Nottingham	x
Healthy Nottingham	x
Leading Nottingham	x

Summary of issues (including benefits to customers/service users):

This report advises the Area Committee of the use of delegated authority by the Director of Communities.

Recommendation(s):

1	That the Area Committee note the actions agreed by the Director of Neighbourhood Services in respect of projects and schemes within Area 6, detailed in Appendix A.
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1 BACKGROUND

- 1.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Members budget allocations.

2 REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Records detailing Members spending decisions and consultation are shown in the attached Appendix. In accordance with the Constitution the Area Committee is required to note spending decisions taken by Ward Members.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 Covered within the Appendix.

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY)

- 4.1 Members had an individual allocation for 2012/13 of £5,000. Arrangements agreed by Executive Board for spending the money were reported to the Area Committee at its meeting May 2012.

St Ann's Ward was also granted a sum of £16,323 under the heading -- Indices of Multiple Deprivation (IMD) funding.

- 4.2 The full balance for 2012/13 has not been allocated. Further projects will be reported to a subsequent committee.

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS, CRIME AND DISORDER ACT IMPLICATIONS AND EQUALITY AND DIVERSITY IMPLICATIONS)

- 5.1 These arrangements provide transparency and regulation to the spending of individual Member's allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

6 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 6.1 Delegated authority for each scheme listed in Appendix A is held by the Committee Section.

7 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 7.1 Executive Board – 20 May 2008 – Ward Member Budgets

APPENDIX A

Dales Ward Budget Allocations

Schemes: Dales Ward	Councillor(s)	Amount (total)
Colwick Woods Gala Day	Cllrs Khan, Mellen and Williams	£300
SEND Project Roma Young People	Cllrs Khan, Mellen and Williams	£600
Greens Mill Opening costs	Cllrs Khan, Mellen and Williams	£1400
KK Sports Olympic event	Cllrs Khan, Mellen and Williams	£300
<i>NDVF Great Project</i>	Cllrs Khan Mellen and Williams	£1000
STOP fun day and summer activities	Cllrs Khan Mellen and Williams	£800
African Centre	Cllrs Khan Mellen and Williams	£150
Community Notice board	Cllrs Khan Mellen and Williams	£1500
Play Day Sneinton/Clifton	Cllrs Khan Mellen and Williams	£1000
Balance B'Fwd 2011/12 (revised)	£7,213	
Allocation 2012/13	£15,000	
Total available allocation 05/08/12()	£22,213	
Total allocated at 05/08/12	£7,050	
Total unallocated at 05/08/12	£15,163	

Please note: Applications have received Councillor Approval, but are yet to be processed/receive Delegated Authority Approval.

Mapperley Ward Budget Allocations

Schemes: Mapperley Ward	Councillor(s)	Amount (total)
St Andrews Jubilee Event	Cllrs Dewinton, Healy and Mollife	£299
EPIC – Game On event on Coppice Park	Cllrs Dewinton, Healy and Mollife	£1,000
EPIC – Street Play	Cllrs Dewinton, Healy and Mollife	£5,035
NCC F&CT – Urban Arts Youth event	Cllrs Dewinton, Healy and Mollife	£500
NCC F&CT – King Edward Park Play event	Cllrs Dewinton, Healy and Mollife	£500
NDVF – GREAT Project	Cllrs Dewinton, Healy and Mollife	£1,000
Friends of Coppice Park – Party on the Park activity	Cllrs Dewinton, Healy and Mollife	£250
Hogarth School – Before/after school/holiday club	Cllrs Dewinton, Healy and Mollife	£600
Renewal Trust – Peek-A-Boo residential	Cllrs Dewinton, Healy and Mollife	£2,000
Balance B'Fwd 2011/12	£15,154	
Allocation 2012/13	£15,000	
Total available allocation 2012/13	£30,154	
Total allocated at 25/07/12	£11,184	
Total unallocated at 15/03/12	£18,970	

Please note: Applications have received Councillor Approval, but are yet to be processed/receive Delegated Authority Approval.

St Anns Ward Budget Allocations

Schemes: St Ann's Ward	Councillor(s)	Amount (total)
Albany House Residents Association	Cllrs Collins, Liversidge and Johnson	£480
Renewal Trust – Pool Table	Cllr Collins	£250
Literacy Volunteers	Cllrs, Liversidge and Johnson	£700
Carewatch – Jubilee Party	Cllrs Collins, Liversidge and Johnson	£460
Brazilian Soccer – Football Kits	Cllrs Collins, Liversidge and Johnson	£300
125 th Nottm Guides	Cllrs Collins, Liversidge and Johnson	£1,098
Nottingham Beyond Borders	Cllrs, Liversidge and Johnson	£150
Renewal Trust – Peek a Boo Residential	Cllrs Collins, Liversidge and Johnson	£2,122
Renewal Trust – Youth Sessions	Cllrs Collins, Liversidge and Johnson	£816
Gujarat Samaj – Fun day	Cllrs Collins, Liversidge and Johnson	£300
<i>Community Inflatable Bouncy Castle -Service</i>	Cllrs Collins, Liversidge and Johnson	£275
<i>Interfaith Council – St Mary's Park Plaque</i>	Cllrs Collins, Liversidge and Johnson	£468
Holding Hands Event – Renewal Trust	Cllrs Collins, Liversidge and Johnson	£894
<i>St Ann's Library Computer Project</i>	Cllrs Collins, Liversidge and Johnson	£884
<i>The African Centre</i>	Cllrs Collins, Liversidge and Johnson	£150
KK School of Boxing – Game On Torch Relay	Cllrs Collins, Liversidge and Johnson	£300
Cultural Celebrations 2012	Cllrs Collins, Liversidge and Johnson	£200
King Edwards Park Fun Day – STOP	Cllrs Collins, Liversidge and Johnson	£1,014
Nottingham Carnival Trust	Cllrs Collins, Liversidge and Johnson	£300
<i>The Food bank and Furniture Project</i>	Cllrs Collins, Liversidge and Johnson	£3000
<i>Unity in the Community – Black History Month Project</i>	Cllrs Collins, Liversidge and Johnson	£1300
<i>The Chase Luncheon – Black History Month</i>	Cllrs Collins, Liversidge and Johnson	£1000
<i>Norland Close – Community Beach Family Event</i>	Cllrs Collins, Liversidge and Johnson	£845

Balance Brought forward 11/12	£17,585
Allocation 12/13	£15,000

Deprivation(IMD) 12/13	£16,323
Deprivation(IMD) Drawn back	£801
Total Funds Available	£49,709
Total allocated at 26/07/12	£17,303
Total unallocated at 26/07/12	£32,406

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